

Tech Arts Training Program
Saturday ACA Course, First Semester Budget
Tuition Breakdown for Cash Need

Draft | 6-27-15 pf

Budget Item	Description	Units	Total Cost
Class Costs			
Program Direction/ Instruction	This includes salary for 70 hours of class Instruction, 30 hours of individual instruction and troubleshooting, individual project and portfolio consultation and individual referrals for further education or employment. Another 110 hours will be spent in: Class Preparation, Curriculum Re-Design, Software Troubleshooting, Editing and Consolidating Final Images, Audio and Text, Developing and Managing Program Website, Database and Search Engine, Consulting with Participating Schools re: Curriculum Implementation and Student Progress, Consulting with Non-Participating Schools Regarding Program Replication, Consulting with Experts regarding Cross-Platform Deployment, Soliciting Media Services Contracts from Healthcare Providers, Soliciting Donations and Grants, and Managing Media and Public Relations. ¹ <i>25.00 x 210 hours</i>	210 Hours	5250.00
Instructor ACA Curriculum Materials	<i>Adobe Certified Associate</i> Instructor Curriculum Materials Digital and print versions (Part 1 and Part 2)	1 Subscription	46.00
Instructor Software	<i>Adobe Creative Cloud Suite</i> (NPO pricing) 1 device license for the instructor's computer for 4 months <i>25.00 x 4 months</i>	1 License	100.00
	Total Class Cost		5396.00
Per-Student Costs			
Student Software	<i>Adobe Creative Cloud Suite</i> (NPO pricing) 1 device license for the student's computer for 4 months <i>25.00 x 4 months</i>	1 License	100.00
ACA Exam	<i>Adobe Certified Associate</i> Exam -Includes one retake (valid for 1 year)	1 Exam	73.00
ACA Practice Test	<i>Adobe Certified Associate</i> (GMetrix) Practice Test	1 Practice Test	60.00
Student ACA Curriculum Materials	<i>Adobe Certified Associate</i> Student Curriculum Materials Digital and print versions	1 Subscription	21.00
Shared Equipment ²	<i>Per-Student Portion</i> of Camera <i>Canon EOS Rebel</i> 428.00 ea. (incl. tax and shipping) / 3 students sharing	1 <i>part</i> of Camera	143.00
	<i>Per-Student Portion</i> of Digital Audio Recorder <i>Zoom H1 Ultra-Portable</i> 108.00 ea. (incl. tax and shipping) / 3 students sharing	1 <i>part</i> of Audio Recorder	36.00
	<i>Per-Student Portion</i> of Digital Tablet <i>Wacom Intuos Pro (Medium)</i> 368.00 ea. (incl. tax and shipping) / 3 students sharing	1 <i>part</i> of Digital Tablet	123.00
	Total Per-Student Cost		556.00

¹ Some of these hours (search engine and website development) will not be necessary after the first semester.

² These costs will not repeat after first semester. No ongoing equipment costs (unless equipment is damaged/ lost).